

NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF ANGELICA

Notice is hereby given that on Monday, November 9, 2020 at 6:00 p.m. at the Angelica Town Hall a PUBLIC HEARING on the PROPOSED BUDGET of the Town of Angelica will be held. The proposed budget in detail is available for inspection at the clerk's office by appointment. Please call Town of Angelica Clerk, Connie Przybylski (920) 822-3112. The following is a summary of the proposed 2021 Budget.

BUDGET SUMMARY FOR THE TOWN OF ANGELICA

11/9/2020

	<u>2019</u> <u>ACTUAL</u>	<u>2020</u> <u>ACTUAL /</u> <u>ESTIMATED</u>	<u>2020</u> <u>BUDGET</u>	<u>2021</u> <u>PROPOSED</u> <u>BUDGET</u>	<u>%</u> <u>CHANGE</u>
Revenues:					
Town Tax - General Levy	\$414,746	\$423,285	\$423,285	\$429,091	+1.37%
State Aids, Grants, Shared Revenue, PILT, MFL	221,875	231,933	224,766	224,748	
American Transmission EIN Payments	80,673	80,673	80,673	80,673	
Licenses and Permits	3,056	3,164	3,325	2,235	
Charges for Services	43,878	46,533	47,505	48,400	
Charges for Installing 911 Numbers	520	390	260	260	
Payment for Fire Calls	3,112	5,432	0	0	
Interest	13,316	4,200	10,200	4,000	
Del. Personal Property Taxes/Use Value Penalty	498	0	0	0	
N.E.W. Surplus	0	847	0	0	
Transfer ATC Funds from ICS Account to General Acco	54,000	0	0	0	
Miscellaneous Revenue	16,896	15,739	0	20,000	
TOTAL REVENUES	\$852,570	\$812,196	\$790,014	\$809,407	+2.45%
Expenditures:					
Administrative, Elections	82,108	79,985	92,445	89,549	
Assessor's Contract and State Assessing Fees	5,893	11,660	14,900	13,400	
Planning Committee	3,866	1,255	2,900	2,900	
Insurance & Legal Fees	6,765	5,738	7,000	7,000	
Hall-Electric,Phone,Repairs, Maint. & Supplies	41,573	5,407	11,450	11,450	
Krakov Park Maintenance, Utilities, Improvements	2,847	2,871	5,000	5,000	
Hillside Cemetery Maintenance	2,150	1,866	2,400	2,400	
Fire Protection Services	50,365	48,476	40,550	41,450	
Rescue/Ambulance	35,685	33,536	33,800	34,715	
Rescue/Ambulance- return of windfall	0	0	0	0	
911 Services	207	297	250	250	
Animal Control	1,488	1,488	1,600	1,600	
Garbage & Recycling Pickup, Tipping	73,452	79,585	72,500	80,000	
Donations to Bonduel 1st Responders & Shawano K-9	250	0	250	250	
Miscellaneous - Delinquent Tsxes	8,188	2,423	0	0	
Road Reconstruction & Maintenance	547,577	514,657	527,097	511,430	-3%
Reserve for Contingencies	0	0	20,000	35,000	
Krakov Storm Sewer Project	0	0	0	200,000	
TOTAL EXPENDITURES	\$862,414	\$789,244	\$832,142	\$1,036,394	+24.5%
 <u>Premier Community Bank - General Account</u>					
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES		\$22,952		-\$226,987	
TRANSFER ATC FUNDS TO GENERAL ACCOUNT FROM ICS ACCOUNT		\$0		\$200,000	
UNRESERVED CASH BALANCE DECEMBER 31 (excluding tax roll collections)		\$26,987		\$0	

Property Taxes Levied for Municipality	\$414,011	\$423,285	\$423,285	\$429,091
*\$140,523,500.00 x \$3.053517739/M = \$429,091				
* 2020 Aggregate Assessed Valuation				

Total 2021 Anticipated Expenditures	\$1,036,394
Less: Total 2021 Anticipated Non-Property Tax Revenues	-\$380,316
Less: Estimated Cash Balance ~ December 31, 2020 Applied to Reduce Levy	-\$26,987
Krakov Storm Sewer Project from the ATC Account	-\$200,000
Amount Required for Levy	\$429,091

