

**NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF ANGELICA**

Notice is hereby given that on Monday, November 8, 2021 at 6:00 p.m. at the Angelica Town Hall a PUBLIC HEARING on the PROPOSED BUDGET of the Town of Angelica will be held. The proposed budget in detail is available for inspection at the clerk's office by appointment. Please call Town of Angelica Clerk, Connie Przybylski (920) 822-3112. The following is a summary of the proposed 2022 Budget.

**BUDGET SUMMARY FOR THE TOWN OF ANGELICA**

11/8/2021

	<u>2020 ACTUAL</u>	<u>2021 ACTUAL / ESTIMATED</u>	<u>2021 BUDGET</u>	<u>2022 PROPOSED BUDGET</u>	<u>% CHANGE</u>
<b>Revenues:</b>					
Town Tax - General Levy	\$423,285	\$429,091	\$429,091	\$435,466	<b>+1.48%</b>
State Aids, Grants, Shared Revenue, PILT, MFL	259,684	265,010	224,748	230,099	
American Transmission EIN Payments	80,673	80,673	80,673	80,673	
Licenses and Permits	2,512	2,878	2,235	2,235	
Charges for Services	48,815	49,158	48,400	49,400	
Charges for Installing 911 Numbers	455	585	260	260	
Payment for Fire Calls	7,415	5,002	0	0	
Interest	4,326	500	4,000	1,000	
Del. Personal Property Taxes/Use Value Penalty	0	549	0	0	
N.E.W. Surplus	847	1,535	0	0	
Transfer ATC Funds from ICS Account to General Acco	0	0	0	0	
Miscellaneous Revenue	13,118	92,615	20,000	92,265	
<b>TOTAL REVENUES</b>	<b>\$841,130</b>	<b>\$927,596</b>	<b>\$809,407</b>	<b>\$891,398</b>	<b>+10.13%</b>
<b>Expenditures:</b>					
Administrative, Elections	83,297	92,445	89,549	89,685	
Assessor's Contract and State Assessing Fees	16,535	18,206	13,400	13,275	
Planning Committee	1,260	800	2,900	3,000	
Insurance & Legal Fees	5,819	8,028	7,000	7,000	
Hall-Electric,Phone,Repairs, Maint. & Supplies	10,514	5,107	11,450	9,450	
Krakov Park Maintenance, Utilities, Improvements	2,914	5,107	5,000	7,000	
Hillside Cemetery Maintenance	1,941	7,350	2,400	2,400	
Fire Protection Services	48,475	55,771	41,450	43,000	
Rescue/Ambulance	32,693	34,697	34,715	34,792	
Rescue/Ambulance- return of windfall	444	806	0	0	
911 Services	298	400	250	250	
Animal Control	1,885	1,500	1,600	1,600	
Garbage & Recycling Pickup, Tipping	78,984	80,225	80,000	82,900	
Donations to Bonduel 1st Responders & Shawano K-9	0	250	250	250	
Miscellaneous - Delinquent Taxes	9,829	5,467	0	0	
Road Reconstruction & Maintenance	520,070	504,300	511,430	648,700	
Reserve for Contingencies	0	0	35,000	0	
Krakov Storm Sewer Project	0	204,101	200,000	0	
<b>TOTAL EXPENDITURES</b>	<b>\$814,958</b>	<b>\$1,024,560</b>	<b>\$1,036,394</b>	<b>\$943,302</b>	<b>-8.98%</b>
<u>Premier Community Bank - General Account</u>					
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES		-\$96,964		-\$51,904	
TRANSFER ATC FUNDS TO GENERAL ACCOUNT FROM ICS ACCOUNT		\$100,000		\$100,000	
BEGINNING BALANCE		\$48,868			
UNRESERVED CASH BALANCE DECEMBER 31 (excluding tax roll collections)		\$51,904		\$0	

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Property Taxes Levied for Municipality	\$423,285	\$429,091	\$429,091	\$435,466
*\$141,749,900.00 X \$3.072072714/M = \$435,466				
*2021 Aggregate Assessed Valuation				

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Total 2022 Anticipated Expenditures	\$943,302
Less: Total 2022 Anticipated Non-Property Tax Revenues	-\$455,932
Less: Estimated Cash Balance ~ December 31, 2021 Applied to Reduce Levy	-\$51,904
Amount Required for Levy	\$435,466

