

NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF ANGELICA

Notice is hereby given that on Monday, November 14, 2022 at 6:00 p.m. at the Angelica Town Hall a PUBLIC HEARING on the PROPOSED BUDGET of the Town of Angelica will be held. The proposed budget in detail is available for inspection at the clerk's office by appointment. Please call Town of Angelica Clerk, Connie Przybylski (920) 822-3112. The following is a summary of the proposed 2023 Budget.

BUDGET SUMMARY FOR THE TOWN OF ANGELICA

11/14/2022

	<u>2021</u>	<u>2022</u>	<u>2022</u>	<u>2023</u>	<u>%</u>
	<u>ACTUAL</u>	<u>ACTUAL /</u>	<u>BUDGET</u>	<u>PROPOSED</u>	<u>CHANGE</u>
		<u>ESTIMATED</u>		<u>BUDGET</u>	
Revenues:					
Town Tax - General Levy	\$429,091	\$435,466	\$435,466	\$441,834	+1.45%
State Aids, Grants, Shared Revenue, PILT, MFL	265,011	238,109	230,099	233,262	
American Transmission EIN Payments	80,673	80,673	80,673	80,673	
Licenses and Permits	3,008	2,683	2,235	2,235	
Charges for Services	48,724	49,293	49,400	95,550	
Charges for Installing 911 Numbers	585	390	260	260	
Payment for Fire Calls	5,182	5,545	0	0	
Interest	1,361	4,850	1,000	4,000	
Del. Personal Property Taxes/Use Value Penalty	549	209	0	0	
N.E.W. Surplus	1,535	4,723	0	0	
Transfer ATC Funds from ICS Account to General Acco	0	0	0	70,611	
Miscellaneous Revenue	94,981	92,618	92,265	20,557	
TOTAL REVENUES	\$930,700	\$914,559	\$891,398	\$948,982	+6.4%
Expenditures:					
Administrative, Elections	93,563	86,024	89,685	87,155	
Assessor's Contract and State Assessing Fees	18,206	14,431	13,275	9,100	
Planning Committee	664	1,140	3,000	3,000	
Insurance & Legal Fees	8,074	5,750	7,000	7,000	
Hall-Electric,Phone,Repairs, Maint. & Supplies	5,254	7,582	9,450	11,450	
Krakov Park Maintenance, Utilities, Improvements	5,027	3,289	7,000	7,000	
Hillside Cemetery Maintenance	7,421	1,440	2,400	2,400	
Fire Protection Services	55,771	53,230	43,000	47,000	
Rescue/Ambulance	31,697	34,786	34,792	39,200	
Rescue/Ambulance- return of windfall	3,806	2469	0	0	
911 Services	407	265	250	250	
Animal Control	1,610	1,500	1,600	1,600	
Garbage & Recycling Pickup, Tipping	79,219	84,828	82,900	133,500	
Donations to Bonduel 1st Responders & Shawano K-9	250	0	250	250	
Miscellaneous - Delinquent Taxes	5,217	20,827	0	0	
Road Reconstruction & Maintenance	502,800	544,362	648,700	674,000	
Reserve for Contingencies	0	0	0	50,000	
Krakov Storm Sewer Project	201,601	0	0	0	
TOTAL EXPENDITURES	\$1,020,587	\$861,923	\$943,302	\$1,072,905	+13.7%
 <u>Premier Community Bank - General Account</u>					
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES		\$52,636		-\$123,923	
TRANSFER ATC FUNDS TO GENERAL ACCOUNT FROM ICS ACCOUNT		\$0		\$70,611	
BEGINNING BALANCE		\$86,587			
UNRESERVED CASH BALANCE DECEMBER 31 (excluding tax roll collections)		\$123,923		\$0	

Property Taxes Levied for Municipality	\$429,091	\$435,466	\$435,466	\$441,834
*\$178,245,000.00 X \$2.478801649/M = \$441,834				
*2022 Aggregate Assessed Valuation				

Total 2023 Anticipated Expenditures	\$1,072,905
Less: Total 2023 Anticipated Non-Property Tax Revenues	-\$507,148
Less: Estimated Cash Balance ~ December 31, 2022 Applied to Reduce Levy	-\$123,923
Amount Required for Levy	\$441,834

