

NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF ANGELICA

Notice is hereby given that on Monday, November 13, 2023 at 6:00 p.m. at the Angelica Town Hall a PUBLIC HEARING on the PROPOSED BUDGET of the Town of Angelica will be held. The proposed budget in detail is available for inspection at the clerk's office by appointment. Please call Town of Angelica Clerk, Connie Przybylski (920) 822-3112. The following is a summary of the proposed 2024 Budget.

BUDGET SUMMARY FOR THE TOWN OF ANGELICA

11/13/2023

	<u>2022</u>	<u>2023</u>	<u>2023</u>	<u>2024</u>	<u>%</u>
	<u>ACTUAL</u>	<u>ACTUAL /</u>	<u>BUDGET</u>	<u>PROPOSED</u>	<u>CHANGE</u>
		<u>ESTIMATED</u>		<u>BUDGET</u>	
Revenues:					
Town Tax - General Levy	\$435,466	\$441,834	\$441,834	\$452,838	+2.49%
State Aids, Grants, Shared Revenue, PILT, MFL	238,128	241,765	233,262	295,007	
American Transmission EIN Payments	80,673	80,673	80,673	80,673	
Licenses and Permits	1,735	1,415	2,235	2,285	
Charges for Services	61,730	94,714	95,550	95,450	
Charges for Installing 911 Numbers	390	195	260	250	
Payment for Fire Calls	8,577	3,361	0	0	
Interest	8,247	21,831	4,000	5,000	
Del. Personal Property Taxes/Use Value Penalty	1,299	1,164	0	0	
N.E.W. Surplus	4,723	0	0	0	
Transfer ATC Funds from ICS Account to General Acco	0	49,000	70,611	25,000	
Miscellaneous Revenue	93,176	1,181	20,557	20,557	
TOTAL REVENUES	\$934,144	\$937,133	\$948,982	\$977,060	+2.959%
Expenditures:					
Administrative, Elections	81,521	82,038	87,155	97,460	
Assessor's Contract and State Assessing Fees	15,070	9,030	9,100	9,500	
Planning Committee	906	1,095	3,000	3,000	
Insurance & Legal Fees	6,244	8,722	7,000	8,100	
Hall-Electric,Phone,Repairs, Maint. & Supplies	7,556	6,070	11,450	11,850	
Krakov Park Maintenance, Utilities, Improvements	3,427	7,295	7,000	7,500	
Hillside Cemetery Maintenance	1,280	1,530	2,400	3,400	
Fire Protection Services	55,264	59,103	47,000	67,000	
Rescue/Ambulance	34,786	35,207	39,200	43,250	
Rescue/Ambulance- return of windfall	2,469	0	0	0	
911 Services	220	175	250	250	
Animal Control	1,482	1,500	1,600	1,600	
Garbage & Recycling Pickup, Tipping	86,450	116,750	133,500	124,000	
Donations to Bonduel 1st Responders & Shawano K-9	0	0	250	250	
Miscellaneous - Delinquent Taxes	21,083	21,820	0	0	
Road Reconstruction & Maintenance	542,436	658,518	674,000	626,503	
Reserve for Contingencies	0	0	50,000	25,000	
Krakov Storm Sewer Project	235	0	0	0	
TOTAL EXPENDITURES	\$860,429	\$1,008,853	\$1,072,905	\$1,028,663	-4.30%
Premier Community Bank - General Account					
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES		-\$71,720		-\$51,518	
TRANSFER ATC FUNDS TO GENERAL ACCOUNT FROM ICS ACCOUNT		\$0		\$25,000	
BEGINNING BALANCE		\$73,323			
UNRESERVED CASH BALANCE DECEMBER 31 (excluding tax roll collections)		\$51,518		\$0	

Property Taxes Levied for Municipality	\$435,466	\$441,834	\$441,834	\$452,838
*\$180,566,200 X \$2.507878/M = \$452,838				
*2023 Aggregate Assessed Valuation				

Total 2023 Anticipated Expenditures	\$1,028,663
Less: Total 2023 Anticipated Non-Property Tax Revenues	-\$524,222
Less: Estimated Cash Balance ~ December 31, 2022 Applied to Reduce Levy	-\$51,518
Amount Required for Levy	\$452,838

