

**NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF ANGELICA**

Notice is hereby given that on Monday, November 11, 2024 at 6:00 p.m. at the Angelica Town Hall a PUBLIC HEARING on the PROPOSED BUDGET of the Town of Angelica will be held. The proposed budget in detail is available for inspection at the clerk's office by appointment. Please call Town of Angelica Clerk, Connie Przybylski (920) 822-3112. The following is a summary of the proposed 2025 Budget.

**BUDGET SUMMARY FOR THE TOWN OF ANGELICA**

11/11/2024

	<u>2023</u>	<u>2024</u>	<u>2024</u>	<u>2025</u>	<u>%</u>
	<u>ACTUAL</u>	<u>ACTUAL /</u>	<u>BUDGET</u>	<u>PROPOSED</u>	<u>CHANGE</u>
		<u>ESTIMATED</u>		<u>BUDGET</u>	
<b>Revenues:</b>					
Town Tax - General Levy	\$441,834	\$452,838	\$452,838	\$458,539	<b>+1.25%</b>
State Aids, Grants, Shared Revenue, PILT, MFL	241,765	303,423	295,007	311,441	
American Transmission Payment	80,673	80,673	80,673	80,673	
Licenses and Permits	3,044	3,406	2,285	2,300	
Charges for Services	95,640	94,850	95,450	94,380	
Charges for Installing 911 Numbers	260	195	250	250	
Payment for Fire Calls	5,232	2,447	0	0	
Interest	31,045	27,616	5,000	5,000	
Del. Personal Property Taxes/Use Value Penalty	1,164	1,442	0	0	
N.E.W. Surplus	0	7,126	0	0	
Transfer ATC Funds to General Account	49,000	0	25,000	114,307	
Miscellaneous Revenue	1,181	23,857	20,557	0	
<b>TOTAL REVENUES</b>	<b>\$950,838</b>	<b>\$997,873</b>	<b>\$977,060</b>	<b>\$1,066,890</b>	<b>+9.19%</b>
<b>Expenditures:</b>					
Administrative, Elections	82,409	83,919	97,460	92,820	
Assessor's Contract and State Assessing Fees	8,917	9,211	9,500	10,100	
Planning Committee	1,005	1,174	3,000	3,000	
Insurance & Legal Fees	8,347	8,078	8,100	8,400	
Hall-Electric,Phone,Repairs, Maint. & Supplies	10,967	16,869	11,850	13,150	
Krakow Park Maintenance, Utilities, Improvements	7,246	7,920	7,500	5,900	
Hillside Cemetery Maintenance	1,275	2,274	3,400	3,400	
Fire Protection Services	60,305	75,818	67,000	83,000	
Rescue/Ambulance	35,187	35,196	35,250	37,450	
Rescue/Ambulance- new ambulance fund	0	8000	8,000	8,000	
Law Enforcement	0	0	0	2,160	
911 Services	169	261	250	250	
Animal Control	1,644	1,737	1,600	1,800	
Garbage & Recycling Pickup, Tipping	118,255	123,030	124,000	128,000	
Donations to Shawano K-9	0	250	250	250	
Miscellaneous Expense	21,820	2,874	0	0	
Road Reconstruction & Maintenance	671,562	588,346	626,503	669,210	
Reserve for Contingencies	0	0	25,000	0	
<b>TOTAL EXPENDITURES</b>	<b>\$1,029,108</b>	<b>\$964,957</b>	<b>\$1,028,663</b>	<b>\$1,066,890</b>	<b>+3.71%</b>

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Property Taxes Levied for Municipality	\$441,834	\$452,838	\$452,838	\$458,539
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\*\$183,471,900 X \$2.44923285/M = \$458,539

\*2023 Aggregate Assessed Valuation

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Total 2025 Anticipated Expenditures	\$1,066,890
Less: Total 2025 Anticipated Non-Property Tax Revenues	-\$575,435
Less: Estimated Cash Balance ~ December 31, 2024 Applied to Reduce Levy	-\$32,916
Amount Required for Levy	\$458,539

