

..... 2018 EXPENDITURES

GENERAL GOVERNMENT:

| | | | | |
|---------------------------|-----------------------------------------------------------------|-------------------------------|-------------------|--------------|
| Board: | Salaries | | \$25,724.13 | |
| | Dues & Memberships (WTA & Rural Mutual) | | 1,057.50 | |
| | Supplies and Expense | | 3,170.19 | |
| | DSL and Website Expense | | <u>538.17</u> | \$30,489.99 |
| Clerk: | Salary | | \$28,482.38 | |
| | Office Supplies and Expense | | 3,016.32 | |
| | License Publication | | <u>49.50</u> | \$31,548.20 |
| Elections: | Salaries | | \$4,631.93 | |
| | Ads, Supplies, Voting Machines Maintenance | | <u>1,640.54</u> | \$6,272.47 |
| Treasurer: | Salary | | \$11,891.10 | |
| | Supplies and Expense | | <u>2,397.04</u> | \$14,288.14 |
| Assessor's Contract: | | | \$5,500.00 | |
| | Paid to State for Assessing Manufacturing Property | | <u>\$436.06</u> | \$5,936.06 |
| Other General Government: | Planning Committee Salaries | | \$1,840.80 | |
| | Planning Committee Expense | | <u>233.00</u> | \$2,073.80 |
| Legal Expense: | | | <u>0.00</u> | \$0.00 |
| Insurance: | Workmen's Compensation | | \$1,621.00 | |
| | Business Owners Policy | | <u>3,677.00</u> | \$5,298.00 |
| Town Hall: | Custodian-Maintenance Salaries | | \$1,330.01 | |
| | Grass Cutting | | \$360.00 | |
| | Electricity, Telephone & LP Gas | | 3,685.41 | |
| | Repairs, Supplies, Fire Extinguisher Service | | 1,264.71 | |
| | Handicap Ramp & Blacktop Repair | | 12,995.14 | |
| | Flag Pole Lighting | | 269.25 | |
| | Pump Holding Tank | | <u>180.00</u> | \$20,084.52 |
| Krakov Park: | Park Caretaker/Grass Cutting/Maintenance | | \$1,313.98 | |
| | Electricity, Water Test, Winterize Pavilion, Repairs & Supplies | | <u>626.88</u> | \$1,940.86 |
| Hillside Cemetery: | Grass Cutting and Maintenance | | <u>\$1,033.61</u> | \$1,033.61 |
| PUBLIC SAFETY: | Pulaski Tri-County Fire Department - | Operating/Vehicle Funds | \$34,645.32 | |
| | | Fire Runs & Jaws | 4,193.91 | |
| | | Inspections | 990.00 | |
| | N.E.W. Para-Medic Rescue | Quarterly Per Capita Payments | 30,106.61 | |
| | | Equipment Fund | 3,000.00 | |
| | 911 Numbering System | General Expenses | <u>840.49</u> | \$73,776.33 |
| PUBLIC WORKS: | | | | |
| Roads: | Snowplowing and Sanding | | \$64,727.99 | |
| | Brush & Tree Control, Mowing Grass | | 8,813.16 | |
| | Road Signing | | 1,993.27 | |
| | Spring Breakup/Patching/Miscellaneous Road Maintenance | | 29,837.77 | |
| | Ditching, Drainage and Bridge Inspection | | 18,227.32 | |
| | Perpetuation of Road Section Corners | | 2,400.00 | |
| | Crack Filling Roads | | 23,052.80 | |
| | Seal Coating Roads | | 21,800.00 | |
| | Street Lighting | | <u>11,201.67</u> | \$182,053.98 |
| | Resurface Nichols Dive | | 193,708.57 | |
| | Resurface Town Hall Drive | | 141,403.81 | |
| | Resurface Angelica Street | | <u>37,872.66</u> | \$372,985.04 |