NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF ANGELICA

Notice is hereby given that on Monday, November 10, 2025 at 6:00 p.m. at the Angelica Town Hall a PUBLIC HEARING on the PROPOSED BUDGET of the Town of Angelica will be held. The proposed budget in detail is available for inspection at the clerk's office by appointment. Please call Town of Angelica Clerk, Connie Przybylski (920) 822-3112. The following is a summary of the proposed 2026 Budget.

BUDGET SUMMARY FOR THE TOWN OF ANGELICA

10/22/2025

	2024 ACTUAL	2025 ACTUAL / ESTIMATED	2025 BUDGET	2026 PROPOSED BUDGET	% CHANGE
Revenues:					
Town Tax - General Levy	$452,838	$458,539	$458,539	$468,905	***+2.25%***
State Aids, Grants, Shared Revenue, PILT, MFL	303,417	321,767	311,441	327,377	
American Transmission Payment	80,673	80,673	80,673	80,673	
Licenses and Permits	3,611	3,535	2,300	2,250	
Charges for Services	95,663	94,247	94,380	94,380	
Charges for Installing 911 Numbers	260	270	250	250	
Payment for Fire Calls	3,656	5,740	0	0	
Interest	34,248	23,661	5,000	5,000	
Del. Personal Property Taxes/Use Value Penalty	1,442	0	0	0	
N.E.W. Surplus	7,126	0	0	0	
Transfer ATC Funds to General Account	0	0	114,307	0	
Miscellaneous Revenue	7,512	20,957	0	42,795	
TOTAL REVENUES	**$990,446**	**$1,009,389**	**$1,066,890**	**$1,021,630**	***-4.24%***
Expenditures:					
Administrative, Elections	82,390	81,626	92,820	99,215	
Assessor's Contract and State Assessing Fees	8,753	10,095	10,100	27,270	
Planning Committee	1,080	1,555	3,000	3,000	
Insurance & Legal Fees	8,174	9,503	8,400	8,500	
Hall-Electric,Phone,Repairs, Maint. & Supplies	16,800	14,929	13,150	17,150	
Krakow Park Maintenance, Utilities, Improvements	7,830	2,976	5,900	6,200	
Hillside Cemetery Maintenance	1,799	2,795	3,400	3,400	
Fire Protection Services	75,122	95,070	83,000	89,000	
Rescue/Ambulance	38,821	37,346	37,450	37,450	
Rescue/Ambulance- new ambulance fund	8,000	8000	8,000	8,000	
Law Enforcement	0	1200	2,160	2,160	
911 Services	254	285	250	300	
Animal Control	1,987	125	1,800	1,800	
Garbage & Recycling Pickup, Tippage	122,668	126,668	128,000	132,200	
Donations to Shawano K-9	0	250	250	250	
Miscellaneous Espense	2,881	5,796	0	0	
Road Reconstruction & Maintenance	606,293	636,205	669,210	585,735	
Reserve for Contingencies	0	0	0	0	
TOTAL EXPENDITURES	**$982,852**	**$1,034,424**	**$1,066,890**	**$1,021,630**	***-4.24%***
Property Taxes Levied for Municipality	*$452,838*	*$458,539*	*$458,539*	*$468,905*	

*$187,246,300 X $2.50421504/M = $468,905

*2025 Aggregate Assessed Valuation

Total 2025 Anticipated Expenditures	$1,021,630
Less: Total 2025 Anticipated Non-Property Tax Revenues	-$522,618
Less: Estimated Cash Balance ~ December 31, 2025 Applied to Reduce Levy	-$30,107
Amount Required for Levy	$468,905