NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF ANGELICA

Notice is hereby given that on Monday, November 9, 2026 at 6:00 p.m. at the Angelica Town Hall a PUBLIC HEARING on the PROPOSED BUDGET of the Town of Angelica will be held. The proposed budget in detail is available for inspection at the clerk's office by appointment. Please call Town of Angelica Clerk, Connie Przybylski (920) 822-3112. The following is a summary of the proposed 2027 Budget.

BUDGET SUMMARY FOR THE TOWN OF ANGELICA

10/22/2026

	2025 ACTUAL	2026 ACTUAL / ESTIMATED	2026 BUDGET	2027 PROPOSED BUDGET	% CHANGE
Revenues:					
Town Tax - General Levy	$458,539	$468,905	$468,905	$482,430	***+2.80%***
State Aids, Grants, Shared Revenue, PILT, MFL	321,765	338,151	327,378	335,303	
American Transmission Payment	80,673	80,673	80,673	80,673	
Licenses and Permits	4,390	4,067	2,250	2,250	
Charges for Services	95,358	94,164	94,380	94,380	
Charges for Installing 911 Numbers	495	225	250	250	
Payment for Fire Calls	6,288	2,531	0	0	
Interest	29,972	22,033	5,000	5,000	
Use Value Penalty	0	0	0	0	
N.E.W. Surplus	0	0	0	0	
Transfer ATC Funds to General Account	0	0	0	50,000	
Miscellaneous Revenue/Grants	24,140	42,994	42,794	0	
TOTAL REVENUES	**$1,021,620**	**$1,053,743**	**$1,021,630**	**$1,050,286**	***+2.72%***
Expenditures:					
Administrative, Elections	82,569	87,888	99,215	94,775	
Assessor's Contract and State Assessing Fees	9,685	28,032	27,270	27,500	
Planning Committee	1,244	1,384	3,000	3,000	
Insurance & Legal Fees	8,834	7,642	8,500	8,800	
Hall-Electric,Phone,Repairs, Maint. & Supplies	14,245	11,652	17,150	17,150	
Krakow Park Maintenance, Utilities, Improvements	2,654	2,925	6,200	6,200	
Hillside Cemetery Maintenance	2,700	3,400	3,400	3,400	
Fire Protection Services	95,743	93,459	89,000	96,000	
Rescue/Ambulance	37,346	37,285	37,450	39,700	
Rescue/Ambulance- new ambulance fund	8,000	5000	8,000	5,000	
Law Enforcement	675	0	2,160	2,160	
911 Services	287	313	300	300	
Animal Control	125	0	1,800	1,800	
Garbage & Recycling Pickup, Tippage	127,457	137,325	132,200	140,700	
Donations to Shawano K-9	0	250	250	250	
Miscellaneous Espense	5,796	163	0	0	
Road Reconstruction & Maintenance	606,380	588,795	585,735	603,551	
Reserve for Contingencies	0	0	0	0	
TOTAL EXPENDITURES	**$1,003,740**	**$1,005,513**	**$1,021,630**	**$1,050,286**	***+2.72%***
Property Taxes Levied for Municipality	*$458,539*	*$468,905*	*$468,905*	*$482,430*	

*$191,548,300 X $2.518581475/M = $482,430

*2026 Aggregate Assessed Valuation

Total 2027 Anticipated Expenditures	$1,050,286
Less: Total 2027 Anticipated Non-Property Tax Revenues	-$567,856
Less: Estimated Cash Balance ~ December 31, 2026 Applied to Reduce Levy	$0
Amount Required for Levy	$482,430